

Budget Attachment

2024 Budget - include money to go to assembly	Assembly Per One Rotation (\$400)	
Records Coordinator (\$100 yearly) \$400 assembly	\$ 500.00	Yes
Archives (\$200 yearly) \$400 assembly	\$ 600.00	Yes
CPC EV (\$350 yearly) \$400 assembly	\$ 750.00	Yes
CPC RFV (\$350 yearly) \$400 assembly	\$ 750.00	Yes
CPC GV (\$350 yearly) \$400 assembly	\$ 750.00	Yes
PI EV (\$350 yearly) \$400 assembly	\$ 750.00	Yes
PI RFV (\$350 yearly) \$400 assembly	\$ 750.00	Yes
PI GV (\$350 yearly) \$400 assembly	\$ 750.00	Yes
Corrections (\$350 yearly) \$400 assembly	\$ 750.00	Yes
Literature (\$350 yearly) \$400 assembly	\$ 750.00	Yes
Grapevine (\$350 yearly) \$400 assembly	\$ 750.00	Yes
Phone Service	\$ 200.00	
Meeting list - print out every district meeting	\$ 500.00	
Member at Large - Intergroup (Rep) Travel to meetings	\$ 400.00	
Treatment (\$350 yearly) \$400 assembly	\$ 750.00	Yes
Sound Tech / Virtual Steward Tech	\$ 300.00	
Web Chair	\$ 350.00	
Treasurer (\$400 yearly) \$400 assembly	\$ 800.00	Yes
Secretary \$400 only for assembly	\$ 400.00	Yes
District Liaison \$400 only for assembly	\$ 400.00	Yes
Corrections Christmas Party	\$ 250.00	
Total of Chair Postitions	\$ 12,200.00	

Monthly Distribution for GSR Group Host District Meeting \$150.00

Up to \$150 per rent to hosting group 10 monthly district meeting
per year - voted Oct 26, 2024 district meeting

Each Assembly for DCM	3 Assembly per Year	
DCM Eagle Vail	\$ 400.00	\$ 1,200.00
DCM Roaring Fork Valley	\$ 400.00	\$ 1,200.00
DCM Grand Valley	\$ 400.00	\$ 1,200.00
DCM Aspen Valley	\$ 400.00	\$ 1,200.00
DCM TOTAL	\$ 1,600.00	\$ 4,800.00