Budget Attachment

2026 Budget - include money to go to assembly			Assembly Per One Rotation ($400)
Records Coordinator ($100 yearly) $400 assembly	$	500.00	Yes
Archives ($200 yearly) $400 assembly	$	600.00	Yes
CPC EV ($350 yearly) $400 assembly	$	750.00	Yes
CPC RFV ($350 yearly) $400 assembly	$	750.00	Yes
CPC GV ($350 yearly) $400 assembly	$	750.00	Yes
PI EV ($350 yearly) $400 assembly	$	750.00	Yes
PI RFV ($350 yearly) $400 assembly	$	750.00	Yes
PI GV ($350 yearly) $400 assembly	$	750.00	Yes
Corrections ($350 yearly) $400 assembly	$	750.00	Yes
Literature ($350 yearly) $400 assembly	$	750.00	Yes
Meeting list - print out every district meeting	$	500.00	
Member at Large - Intergroup (Rep) Travel to meetings	$	400.00	
Treatment ($350 yearly) $400 assembly	$	750.00	Yes
Sound Tech / Virtual Steward Tech	$	300.00	
Web Chair	$	350.00	
Treasurer ($400 yearly) $400 assembly	$	800.00	Yes
Secretary $400 only for assembly	$	400.00	Yes
District Liaison $400 only for assembly	$	400.00	Yes
Corrections Christmas Party	$	250.00	
Total of Chair Postitions	**$**	**11,250.00**	

Monthly Distribution for GSR Group Host District Meeting   **$1,500.00**

Up to $150 per rent to hosting group 10 monthly district meeting
per year - voted Oct 26, 2024 district meeting

Each Assembly for DCM			3 Assembly per Year	
DCM Eagle Vail	$	400.00	$	1,200.00
DCM Roaring Fork Valley	$	400.00	$	1,200.00
DCM Grand Valley	$	400.00	$	1,200.00
DCM Aspen Valley	$	400.00	$	1,200.00
DCM TOTAL	**$**	**1,600.00**	**$**	**4,800.00**